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|---|---|--|----------------------|----------------------|-------------|--------------------|--------------------|--|
| UK AID MATCH PROJECT NAME | | Planting hope and increasing resilience for marginalised smallholder farmers in Wolayita Zone of Southern Ethiopia | | | | | | |
| Purchase Order Number | | | | | | | | |
| Results attributable to DFID | | 64% | | | | | | |
| IMPACT | | Impact Indicator 1 | | Baseline (2014 data) | Milestone 1 | Milestone 2 | Target (2018 data) | |
| Livelihood secure and resilient communities in Ethiopia | Proportion of Ethiopia's population below poverty line £0.83 (\$1.25) per day | Planned | | 36.8% | n/a | n/a | 25% | |
| | | Achieved | | | | | | |
| | | | Source | | | | | |
| | | UNDP, World Bank, The Economist MDG data | | | | | | |
| | Impact Indicator 2 | | Baseline (2014 data) | Milestone 1 | Milestone 2 | Target (2018 data) | | |
| | Ethiopia's Global Hunger Ranking | Planned | | 24.4 (alarming) | n/a | n/a | 10 (moderate) | |
| | | Achieved | | | | | | |
| | | | Source | | | | | |
| | Global Hunger Index, International Food Policy Research Institute | | | | | | | |

| OUTCOME | Outcome Indicator 1 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | Assumptions | |
|---|--|----------|--|---------------------------|----------------------------|----------------------------|---|-------------|
| Smallholder farm families with hope and resilience through increased income and food security in Wolayita Zone of Southern Ethiopia | Number (and %) of families experiencing three or less hunger months / year | Planned | 258/5,150 (5%) | 515/5,150 (10%) | 2,575/5,150 (50%) | 4,120/5,150 (80%) | No extreme weather conditions or climate changes that affect agricultural production; Women have the confidence to adopt new practices and participate in decision making; Ethiopia remains politically and economically stable; Relationships with government and partners remain positive and supportive. | |
| | | Achieved | | | | | | |
| | | | Source | | | | | |
| | Outcome Indicator 2 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | | |
| | Average annual household income | Planned | 2,500 ETB | 3,000 ETB (20% increment) | 5,000 ETB (100% increment) | 8,000 ETB (220% increment) | | |
| | | Achieved | | | | | | |
| | | | Source | | | | | |
| | Outcome Indicator 3 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | | |
| | Number (and %) of families with ownership of 4 assets from selected criteria * (1) | Planned | 0 | 1,030/5,150 (20%) | 2,575/5,150 (50%) | 4,120/5,150 (80%) | | |
| | | Achieved | | | | | | |
| | | | Source | | | | | |
| | Outcome Indicator 4 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | | |
| | Number (and %) of households confident that their farm can met all their food and income needs | Planned | 0 | 1,288/5,150 (25%) | 2,575/5,150 (50%) | 3,863/5,150 (75%) | | |
| | | Achieved | | | | | | |
| | | | Source | | | | | |
| | Outcome Indicator 5 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | | |
| | % of people with good Self-Esteem as per the Rosenberg scale | Planned | 40% | 55% | 65% | 80% | | |
| | | Achieved | | | | | | |
| | | | Source | | | | | |
| | | | Baseline survey, annual impact surveys, final evaluation | | | | | RISK RATING |
| | | | | | | | | Low |
| INPUTS (£) | DFID (£) | | Appeal income (£) | Other (£) | Total (£) | DFID SHARE (%) | | |
| | 1,172,725 | | 50,000 | 616,607 | 1,839,332 | 64% | | |
| INPUTS (HR) | DFID (FTEs) | | | | | | | |
| | 49.54 | | | | | | | |

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| OUTPUT 1 | Output Indicator 1.1 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | Assumption | |
| 5150 smallholder farm families with improved access to nutritious food and 4536 people with improved access to water | Number (and %) of families trained in integrated farming systems | Planned | 0 | 515/5150 (10%) | 3605/5150 (70%) | 4635/5150 (90%) | Sustainable organic agriculture and improved animal management practices enable smallholder farmers to generate surplus produce; Change in food habits socially and culturally accepted; No extreme weather conditions; Absence of widespread plant diseases; Absence of epidemic animal diseases; Adequate areas for water scheme development. | |
| | | Achieved | | | | | | |
| | | Source | | | | | | |
| | Baseline survey, annual impact surveys, final evaluation | | | | | | | |
| | Output Indicator 1.2 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | | |
| | Number (and %) of families eating at least a) 6 different food items during food availability months and b) 4 different food items during food shortage months | Planned | a) 258/5150 (5%) b) 258/5150 (5%) | a) 773/5150 (15%) b) 773/5150 (15%) | a) 3090/5150 (60%) b) 3090/5150 (60%) | a) 4120/5150 (80%) b) 4120/5150 (80%) | | |
| | | Achieved | | | | | | |
| | | Source | | | | | | |
| | Baseline survey, annual impact surveys, final evaluation | | | | | | | |
| | WEIGHTING (%) | Output Indicator 1.3 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | | Target (June 2019) |
| 30% | Number (and %) of HH classified as food secure as per Household Food Insecurity Access Scale (HFIAS) criteria | Planned | 0 | 515/5150 (10%) | 2575/5150 (50%) | 4120/5150 (80%) | RISK RATING Low | |
| | | Achieved | | | | | | |
| | | Source | | | | | | |
| | Baseline surveys, household questionnaires, final evaluation | | | | | | | |
| | Output Indicator 1.4 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | | |
| | Number (and %) of people with access to safe sources of drinking water | Planned | 2268/4536 (50%) | 2495/4536 (55%) | 2722/4536 (60%) | 3175/4536 (70%) | | |
| | | Achieved | | | | | | |
| | | Source | | | | | | |
| | Baseline survey, annual impact surveys, final evaluation | | | | | | | |
| | INPUTS (£) | DFID (£) | | Appeal income (£) | Other (£) | Total (£) | | DFID SHARE (%) |
| | 344,561 | | 12,500 | 201,063 | 558,123 | 62% | | |
| INPUTS (HR) | DFID (FTEs) | | | | | | | |
| | 10.085 | | | | | | | |

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| OUTPUT 2 | Output Indicator 2.1 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | Assumptions |
| | Number (and %) of families trained in business development and value addition | Planned | 0 | 1545/5150 (30%) | 3090/5150 (60%) | 3863/5150 (75%) | Sustainable organic agriculture and improved animal management practices enable smallholder farmers to generate surplus produce; Post-harvest loss is under control; Markets are accessible; Markets are not flooded. Saving culture is accepted by farmers. |
| | | Achieved | | | | | |
| | | Source | | | | | |
| | | Baseline survey, annual impact surveys, final evaluation | | | | | |
| | | | | | | | |
| | Output Indicator 2.2 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | |
| Number (and %) of household with at least 3 farm income streams and 2 off-farm income streams | Planned | 515/5150 (10%) | 1545/5150 (30%) | 3090/5150 (60%) | 4120/5150 (80%) | | |
| | Achieved | | | | | | |
| | Source | | | | | | |
| | Baseline survey, annual impact surveys, final evaluation | | | | | | |
| | | | | | | | |
| WEIGHTING (%) | Output Indicator 2.3 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | |
| 30% | Average yearly savings per household | Planned | 0 | 200 ETB (£6.45) | 400 ETB (£12.90) | 900 ETB (£29.03) | RISK RATING |
| | | Achieved | | | | | |
| | | Source | | | | | |
| | | Baseline survey, annual impact surveys, final evaluation | | | | | |
| | | | | | | | |
| INPUTS (£) | DFID (£) | | Appeal income (£) | Other (£) | Total (£) | DFID SHARE (%) | Low |
| | | 243,713 | 12,500 | 127,599 | 383,812 | 64% | |
| INPUTS (HR) | DFID (FTEs) | | | | | | |
| | | 11,085 | | | | | |

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| OUTPUT 3 | Output Indicator 3.1 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | Assumptions |
| Women and children in 5,150 smallholder farm families are empowered so they are able reach their full potential | Number (and %) of families trained in gender equality | Planned | 0 | 1030/5150 (20%) | 3090/5150 (60%) | 4635/5150 (90%) | Women and men embrace gender changes; Changes in gender balance are acceptable to the community; Women develop confidence to make decisions; Pupils actively engage in school clubs; School directors and teachers are collaborative. |
| | | Achieved | | | | | |
| | | Source | | | | | |
| | Baseline survey, annual impact surveys, final evaluation (all surveys are conducted including the entire family) | | | | | | |
| | Output Indicator 3.2 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | |
| | Number (and %) of families where women report participation in decision making over a) major household expenses, and b) the sale of livestock at the market | Planned | a) 1,030/5,150 (20%) b) 1,030/5,150 (20%) | a) 1,545/5,150 (30%) b) 1,545/5,150 (30%) | a) 2,575/5,150 (50%) b) 2,575/5,150 (50%) | a) 3,399/5,150 (66%) b) 3,399/5,150 (66%) | |
| | | Achieved | | | | | |
| Source | | | | | | | |
| Baseline survey, annual impact surveys, final evaluation (all surveys are conducted including the entire family) | | | | | | | |
| WEIGHTING (%) | Output Indicator 3.3 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | |
| 20% | Number (and %) of children (boys and girls) participating in school clubs and trained in integrated agriculture and gender & social development | Planned | 0 | 48/240 (20%) | 120/240 (50%) | 216/240 (90%) | |
| | | Achieved | | | | | |
| | | Source | | | | | |
| | Baseline survey, annual impact surveys, final evaluation (surveys done with school club members only) | | | | | | |
| | Output Indicator 3.4 | | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | |
| | Number (and %) of children (boys and girls) in school clubs with a) good self-esteem and b) a positive outlook for the future | Planned | 0 | a) 24/240 (10%) b) 24/240 (10%) | a) 84/240 (35%) b) 84/240 (35%) | a) 144/240 (60%) b) 144/240 (60%) | |
| | | Achieved | | | | | |
| Source | | | | | | | |
| Baseline survey, annual impact surveys, final evaluation (surveys done with school club members only) | | | | | | | |
| | | | | | | | RISK RATING |
| | | | | | | | Medium |
| INPUTS (£) | DFID (£) | | Appeal income (£) | Other (£) | Total (£) | DFID SHARE (%) | |
| | 252,615 | | 12,500 | 152,134 | 417,249 | 61% | |
| INPUTS (HR) | DFID (FTEs) | | | | | | |
| | 16.285 | | | | | | |

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| OUTPUT 4 | Output Indicator 4.1 | | Planned | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | Assumptions | |
| | Number (and %) of families displaying awareness on natural resource management (knowledge and attitudes survey) | | Achieved | 773/5150 (15%) | 1030/5150 (20%) | 2575/5150 (50%) | 4120/5150 (80%) | No extreme weather conditions; Absence of widespread plant pests and diseases; Absence of epidemic animal diseases; government supports farmers in animal health services and vaccinations. | |
| | | | Source | | | | | | |
| | | | Baseline survey, annual impact surveys, final evaluation (all surveys are conducted on farm) | | | | | | |
| | Output Indicator 4.2 | | Planned | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | Target (June 2019) | | |
| | Number (and %) of farms with improved soil fertility compared to baseline | | Achieved | 0 | 1288/5150 (25%) | 3090/5150 (60%) | 4378/5150 (85%) | | |
| | | | Source | | | | | | |
| | | | Baseline survey, annual impact surveys, final evaluation (all surveys are conducted on farm) | | | | | | |
| | WEIGHTING (%) | Output Indicator 4.3 | | Planned | Baseline (July 2016) | Milestone 1 (July 2017) | Milestone 2 (July 2018) | | Target (June 2019) |
| | | | Number (and %) of families implementing at least 5 sustainable agriculture techniques * (2) | | Achieved | 258/5150 (5%) | 515/5150 (10%) | | 2575/5150 (50%) |
| | | | | Source | | | | | |
| | | | | | Baseline survey, annual impact surveys, final evaluation (all surveys are conducted on farm) | | | | |
| INPUTS (£) | DFID (£) | | Appeal income (£) | | Other (£) | Total (£) | DFID SHARE (%) | | |
| | | 331,836 | | 12,500 | 135,812 | 480,148 | 69% | | |
| INPUTS (HR) | DFID (FTEs) | | | | | | | | |
| | | 17.085 | | | | | | | |

Exchange rate: £1GBP: 31 ETB

*1 We use Grameen poverty scorecard assets related to being above the poverty line as well as other assets considered relevant in the context of the community: 1) private pit latrine, 2) mattresses/beds, 3) radio, 4) watch/clock, 5) livestock, 6) gold or silver jewellery, 7) frying/saucapan, 8) iron, 9) bicycle, 10) wheelbarrow, 11) corrugated iron roof

* 2 Amongst the list of the following: 1) Agroforestry; 2) Zero grazing, 3) Composting, 4) Intercropping, 5) Terracing, 6) contour bunds; 7) Vegetable gardening ; 8) Farm irrigation ; 9) Organic pest management ; 10) Mulching