Logframe

ANNEX C

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| **Project name** | **Emergency intervention to improve the protection status of the most vulnerable people affected by the Syrian Crisis in Jordan** |
| **Impact** | **Contribute to making a significant improvement in meeting the basic and specific needs of target persons and their families** |
| **Impact indicator 1** |  | **Baseline** | **Milestone 1** | **Milestone 2** | **Target date** |
| At least 75% of the beneficiaries report an improvement in meeting their basic and/or specific needs by the end of 12 months | **Planned** | 0 |  |  | **30 Sept 2014** |
| **Achieved** |  |  |  |  |
| **Source** | Monitoring survey of randomly selected beneficiaries and compilation of impact indicators per activity |
|  |
| **Outcome** | **The most vulnerable persons and their families affected by the Syrian Crisis are better able to fulfil their basic and specific needs** |
| **Outcome indicator 1** | **Assumptions** |  | **Baseline** | **Milestone 1** | **Milestone 2** | **Target date** |
| 7,500 most vulnerable individuals have improved their health conditions and protection status through direct access to services  | - Access to the targeted areas remains possible throughout the project duration with acceptable security conditions- National and local authorities are supportive of the project and grant HI necessary authorisation- Humanitarian actors work in a coordinated manner- There are no significant changes in the number of refugees arriving and/or leaving the country, with the borders remaining open | **Planned** | 0 | 2,500 28 Feb. 2014 | 5,000 – 30 June 2014 | **30 Sept 2014** |
| **Achieved** |  |  |  |  |
| **Source** | Individual assessment formsReferral formsDonation certificatesPost-intervention monitoring formsProject database |
| **Outcome indicator 2** | **Assumptions** |  | **Baseline** | **Milestone 1** | **Milestone 2** | **Target date** |
| 770 most vulnerable Syrian families and 330 vulnerable Jordanian families have an increased income to better meet their basic needs through unconditional cash assistance | - Access to the targeted areas remains possible throughout the project duration with acceptable security conditions- National and local authorities are supportive of the project and grant HI necessary authorisation- Humanitarian actors work in a coordinated manner- There are no significant changes in the number of refugees arriving and/or leaving the country, with the borders remaining open- Risks related to potential corruption, abuse, and extortion are mitigated | **Planned** | 0 | 350 – 28 Feb. 2014 | 700 – 30 June 2014 | **30 Sept 2014** |
| **Achieved** |   |  |  |  |
| **Source** | Vulnerability criteria for the selection of beneficiariesAssessment forms of the familiesSelection process of the beneficiaries Donation certificates of the ATM cardsBank transfers and supporting documentationMonitoring formsProject databaseCase studies |
|  |
| **Output 1** | **PROTECTION: Most vulnerable individuals affected by the Syrian Crisis benefit from an improved health condition and protection status** |
| **Output indicator 1.1** | **Assumptions** |  | **Baseline** | **Milestone 1** | **Milestone 2** | **Target date** |
| 7,500 most vulnerable crisis-affected persons are identified and their needs are assessed  | - There are no significant changes in the number of refugees arriving and/or leaving the country | **Planned** | 0 | 3,000 – 28 Feb. 2014 | 6,000 – 30 June 2014 | **30 Sept 2014** |
| **Achieved** |   |  |  |  |
| **Source** | Assessment formsProject database |
| **Output indicator 1.2** | **Assumptions** |  | **Baseline** | **Milestone 1** | **Milestone 2** | **Target date** |
| 21,950 rehabilitation services are provided to crisis-affected persons with injuries and/or disabilities at the hospital, camp, and community levels, including 6,850 items (specific needs items, mobility aids and prosthetics/orthotics appliances) and 15,100 physiotherapy sessions | - Supplies remain available in the country throughout the project duration- Beneficiaries are open and supportive of the proposed services | **Planned** | 0 | 7,000 – 28 Feb. 2014 | 14,000 – 30 June 2014 | **30 Sept 2014** |
| **Achieved** |   |  |  |  |
| **Source** | Purchase requestsDelivery receiptsDonation certificatesProject databaseBeneficiary follow-up formsPhysiotherapy session forms |
| **Output indicator 1.3** | **Assumptions** |  | **Baseline** | **Milestone 1** | **Milestone 2** | **Target date** |
| Five protection committees, composed of five volunteers each, are set up | - Volunteers are willing to comply with HI internal rules and regulations- Volunteers are available within project areas of intervention | **Planned** | 0 |  | 5 – 30 June 2014 | **30 Sept 2014** |
| **Achieved** |   |  |  |  |
| **Source** | - Meeting minutes of volunteers’ committee- Group report of the activities organised by the volunteers- Report of home visits of the protection committee |
| **Output indicator 1.4** | **Assumptions** |  | **Baseline** | **Milestone 1** | **Milestone 2** | **Target date** |
| 100 health workers and 100 community workers are trained on protection and/or rehabilitation related issues  | - Volunteers are willing to comply with HI internal rules and regulations- Volunteers are available within project areas of intervention | **Planned** | 0 | 50- 28 Feb. 2014 | 150 – 30 June 2014 | **30 Sept 2014** |
| **Achieved** |   |  |  |  |
| **Source** | - Training report- Pre and Post test- Attendance sheets |
| **Output indicator 1.5** | **Assumptions** |  | **Baseline** | **Milestone 1** | **Milestone 2** | **Target date** |
| 75% of the beneficiaries of the project report an improvement in their mobility and/or independence |  - Tracking of the beneficiaries in the community remains possible throughout the project | **Planned** | 0 |  |  | **30 Sept 2014** |
| **Achieved** |   |  |  |  |
| **Source** | Pre and post intervention auto-evaluation by the beneficiaryMonitoring forms and surveyProject database |
| **Impact weighting (%)** | 75% | **Risk rating** | - Security: medium- Authorities: low- Co-ordination: low- Tracking: medium- Supplies: medium- Acceptance: low |
| **Inputs** |
| **Total (£)** | **DFID (£)** | **Govt (£)** | **Other (£)** | **DFID share (%)** |
| **2,352,334 £** | **1,001,991 £** |  | **1,350,443 £** | **42.59%** |
|  |  |  |  |  |
| **Output 2** | **CASH ASSISTANCE: Target families benefit from unconditional cash assistance that allows them to better cover their basic needs** |
| **Output indicator 2.1** | **Assumptions** |  | **Baseline** | **Milestone 1** | **Milestone 2** | **Target date** |
| 2,310 cash transfers are completed towards selected recipients of the cash assistance for most vulnerable Syrian families | - Bank system in the country remains functioning and supportive to the proposed assistance- Risks related to potential corruption, abuse, and extortion are mitigated | **Planned** | 0 | 770 – 28 Feb. 2014 | 1,440 – 30 June 2014 | **30 Sept 2014** |
| **Achieved** |  |  |  |  |
| **Source** | Vulnerability criteria for the selection of beneficiariesAssessment forms of the familiesDonation certificates of the ATM cardsBank transfers and supporting documentationProject database |
| **Output indicator 2.2** | **Assumptions** |  | **Baseline** | **Milestone 1** | **Milestone 2** | **Target date** |
| 330 cash transfers are completed towards selected recipients of the cash assistance for most vulnerable Jordanian families | - Local organisations are collaborative on the identification of vulnerable Jordanian families- Risks related to potential corruption, abuse, and extortion are mitigated | **Planned** | 0 | 110 – 28 Feb. 2014 | 220 – 30 June 2014 | **30 Sept 2014** |
| **Achieved** |  |  |  |  |
| **Source** | Vulnerability criteria for the selection of beneficiariesAssessment forms of the familiesProject database |
| **Output indicator 2.3** | **Assumptions** |  | **Baseline** | **Milestone 1** | **Milestone 2** | **Target date** |
| 80% of the beneficiaries report an improvement in their capacity to cover their basic needs | - Tracking of the beneficiaries in the community remains possible throughout the project | **Planned** | 0 |  |  | **30 Sept 2014** |
| **Achieved** |   |   |   |   |
| **Source** | Monitoring formsMonitoring survey during and after the projectProject database |
| **Impact weighting (%)** | 25% | **Risk rating** | - Security: medium- Authorities: medium - Coordination: low- Tracking: medium |
| **Inputs** |
| **Total (£)** | **DFID (£)** | **Govt (£)** | **Other (£)** | **DFID share (%)** |
| **774,086 £** | **699,896 £** |  | **74,190 £** | **90.42%** |