Logframe

ANNEX C

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| **Project name** | **Emergency intervention to improve the protection status of the most vulnerable people affected by the Syrian Crisis in Jordan** | | | | | | | | | |
| **Impact** | **Contribute to making a significant improvement in meeting the basic and specific needs of target persons and their families** | | | | | | | | | |
| **Impact indicator 1** | |  | **Baseline** | | | **Milestone 1** | **Milestone 2** | | | **Target date** |
| At least 75% of the beneficiaries report an improvement in meeting their basic and/or specific needs by the end of 12 months | | **Planned** | 0 | | |  |  | | | **30 Sept 2014** |
| **Achieved** |  | | |  |  | | |  |
| **Source** | Monitoring survey of randomly selected beneficiaries and compilation of impact indicators per activity | | | | | | | |
|  | | | | | | | | | | |
| **Outcome** | **The most vulnerable persons and their families affected by the Syrian Crisis are better able to fulfil their basic and specific needs** | | | | | | | | | |
| **Outcome indicator 1** | **Assumptions** |  | **Baseline** | | | **Milestone 1** | **Milestone 2** | | | **Target date** |
| 7,500 most vulnerable individuals have improved their health conditions and protection status through direct access to services | - Access to the targeted areas remains possible throughout the project duration with acceptable security conditions  - National and local authorities are supportive of the project and grant HI necessary authorisation  - Humanitarian actors work in a coordinated manner  - There are no significant changes in the number of refugees arriving and/or leaving the country, with the borders remaining open | **Planned** | 0 | | | 2,500 28 Feb. 2014 | 5,000 – 30 June 2014 | | | **30 Sept 2014** |
| **Achieved** |  | | |  |  | | |  |
| **Source** | Individual assessment forms  Referral forms  Donation certificates  Post-intervention monitoring forms  Project database | | | | | | | |
| **Outcome indicator 2** | **Assumptions** |  | **Baseline** | | | **Milestone 1** | **Milestone 2** | | | **Target date** |
| 770 most vulnerable Syrian families and 330 vulnerable Jordanian families have an increased income to better meet their basic needs through unconditional cash assistance | - Access to the targeted areas remains possible throughout the project duration with acceptable security conditions  - National and local authorities are supportive of the project and grant HI necessary authorisation  - Humanitarian actors work in a coordinated manner  - There are no significant changes in the number of refugees arriving and/or leaving the country, with the borders remaining open  - Risks related to potential corruption, abuse, and extortion are mitigated | **Planned** | 0 | | | 350 – 28 Feb. 2014 | 700 – 30 June 2014 | | | **30 Sept 2014** |
| **Achieved** |  | | |  |  | | |  |
| **Source** | Vulnerability criteria for the selection of beneficiaries  Assessment forms of the families  Selection process of the beneficiaries  Donation certificates of the ATM cards  Bank transfers and supporting documentation  Monitoring forms  Project database  Case studies | | | | | | | |
|  | | | | | | | | | | |
| **Output 1** | **PROTECTION: Most vulnerable individuals affected by the Syrian Crisis benefit from an improved health condition and protection status** | | | | | | | | | |
| **Output indicator 1.1** | **Assumptions** |  | | **Baseline** | | **Milestone 1** | **Milestone 2** | | **Target date** | |
| 7,500 most vulnerable crisis-affected persons are identified and their needs are assessed | - There are no significant changes in the number of refugees arriving and/or leaving the country | **Planned** | | 0 | | 3,000 – 28 Feb. 2014 | 6,000 – 30 June 2014 | | **30 Sept 2014** | |
| **Achieved** | |  | |  |  | |  | |
| **Source** | | Assessment forms  Project database | | | | | | |
| **Output indicator 1.2** | **Assumptions** |  | | **Baseline** | | **Milestone 1** | **Milestone 2** | | **Target date** | |
| 21,950 rehabilitation services are provided to crisis-affected persons with injuries and/or disabilities at the hospital, camp, and community levels, including 6,850 items (specific needs items, mobility aids and prosthetics/orthotics appliances) and 15,100 physiotherapy sessions | - Supplies remain available in the country throughout the project duration  - Beneficiaries are open and supportive of the proposed services | **Planned** | | 0 | | 7,000 – 28 Feb. 2014 | 14,000 – 30 June 2014 | | **30 Sept 2014** | |
| **Achieved** | |  | |  |  | |  | |
| **Source** | | Purchase requests  Delivery receipts  Donation certificates  Project database  Beneficiary follow-up forms  Physiotherapy session forms | | | | | | |
| **Output indicator 1.3** | **Assumptions** |  | | **Baseline** | | **Milestone 1** | **Milestone 2** | | **Target date** | |
| Five protection committees, composed of five volunteers each, are set up | - Volunteers are willing to comply with HI internal rules and regulations  - Volunteers are available within project areas of intervention | **Planned** | | 0 | |  | 5 – 30 June 2014 | | **30 Sept 2014** | |
| **Achieved** | |  | |  |  | |  | |
| **Source** | | - Meeting minutes of volunteers’ committee  - Group report of the activities organised by the volunteers  - Report of home visits of the protection committee | | | | | | |
| **Output indicator 1.4** | **Assumptions** |  | | **Baseline** | | **Milestone 1** | **Milestone 2** | | **Target date** | |
| 100 health workers and 100 community workers are trained on protection and/or rehabilitation related issues | - Volunteers are willing to comply with HI internal rules and regulations  - Volunteers are available within project areas of intervention | **Planned** | | 0 | | 50- 28 Feb. 2014 | 150 – 30 June 2014 | | **30 Sept 2014** | |
| **Achieved** | |  | |  |  | |  | |
| **Source** | | - Training report  - Pre and Post test  - Attendance sheets | | | | | | |
| **Output indicator 1.5** | **Assumptions** |  | | **Baseline** | | **Milestone 1** | **Milestone 2** | | **Target date** | |
| 75% of the beneficiaries of the project report an improvement in their mobility and/or independence | - Tracking of the beneficiaries in the community remains possible throughout the project | **Planned** | | 0 | |  |  | | **30 Sept 2014** | |
| **Achieved** | |  | |  |  | |  | |
| **Source** | | Pre and post intervention auto-evaluation by the beneficiary  Monitoring forms and survey  Project database | | | | | | |
| **Impact weighting (%)** | 75% | **Risk rating** | | - Security: medium  - Authorities: low  - Co-ordination: low  - Tracking: medium  - Supplies: medium  - Acceptance: low | | | | | | |
| **Inputs** | | | | | | | | | | |
| **Total (£)** | **DFID (£)** | **Govt (£)** | | | **Other (£)** | | | **DFID share (%)** | | |
| **2,352,334 £** | **1,001,991 £** |  | | | **1,350,443 £** | | | **42.59%** | | |
|  |  |  | | |  | | |  | | |
| **Output 2** | **CASH ASSISTANCE: Target families benefit from unconditional cash assistance that allows them to better cover their basic needs** | | | | | | | | | |
| **Output indicator 2.1** | **Assumptions** |  | | **Baseline** | | **Milestone 1** | **Milestone 2** | | **Target date** | |
| 2,310 cash transfers are completed towards selected recipients of the cash assistance for most vulnerable Syrian families | - Bank system in the country remains functioning and supportive to the proposed assistance  - Risks related to potential corruption, abuse, and extortion are mitigated | **Planned** | | 0 | | 770 – 28 Feb. 2014 | 1,440 – 30 June 2014 | | **30 Sept 2014** | |
| **Achieved** | |  | |  |  | |  | |
| **Source** | | Vulnerability criteria for the selection of beneficiaries  Assessment forms of the families  Donation certificates of the ATM cards  Bank transfers and supporting documentation  Project database | | | | | | |
| **Output indicator 2.2** | **Assumptions** |  | | **Baseline** | | **Milestone 1** | **Milestone 2** | | **Target date** | |
| 330 cash transfers are completed towards selected recipients of the cash assistance for most vulnerable Jordanian families | - Local organisations are collaborative on the identification of vulnerable Jordanian families  - Risks related to potential corruption, abuse, and extortion are mitigated | **Planned** | | 0 | | 110 – 28 Feb. 2014 | 220 – 30 June 2014 | | **30 Sept 2014** | |
| **Achieved** | |  | |  |  | |  | |
| **Source** | | Vulnerability criteria for the selection of beneficiaries  Assessment forms of the families  Project database | | | | | | |
| **Output indicator 2.3** | **Assumptions** |  | | **Baseline** | | **Milestone 1** | **Milestone 2** | | **Target date** | |
| 80% of the beneficiaries report an improvement in their capacity to cover their basic needs | - Tracking of the beneficiaries in the community remains possible throughout the project | **Planned** | | 0 | |  |  | | **30 Sept 2014** | |
| **Achieved** | |  | |  |  | |  | |
| **Source** | | Monitoring forms  Monitoring survey during and after the project  Project database | | | | | | |
| **Impact weighting (%)** | 25% | **Risk rating** | | - Security: medium  - Authorities: medium  - Coordination: low  - Tracking: medium | | | | | | |
| **Inputs** | | | | | | | | | | |
| **Total (£)** | **DFID (£)** | **Govt (£)** | | | **Other (£)** | | | **DFID share (%)** | | |
| **774,086 £** | **699,896 £** |  | | | **74,190 £** | | | **90.42%** | | |